

COSA Youth Investments



City Council Budget Goal Setting Session
June 8, 2016

Current Youth Programming

Funding Supports programming in three primary areas



Education Success

- Mentoring
- Tutoring
- Resource Connection
- Civic Engagement



College & Career Readiness

- Youth Employment
- Career exploration
- Scholarships
- Financial Aid Counseling
- College Retention Initiatives



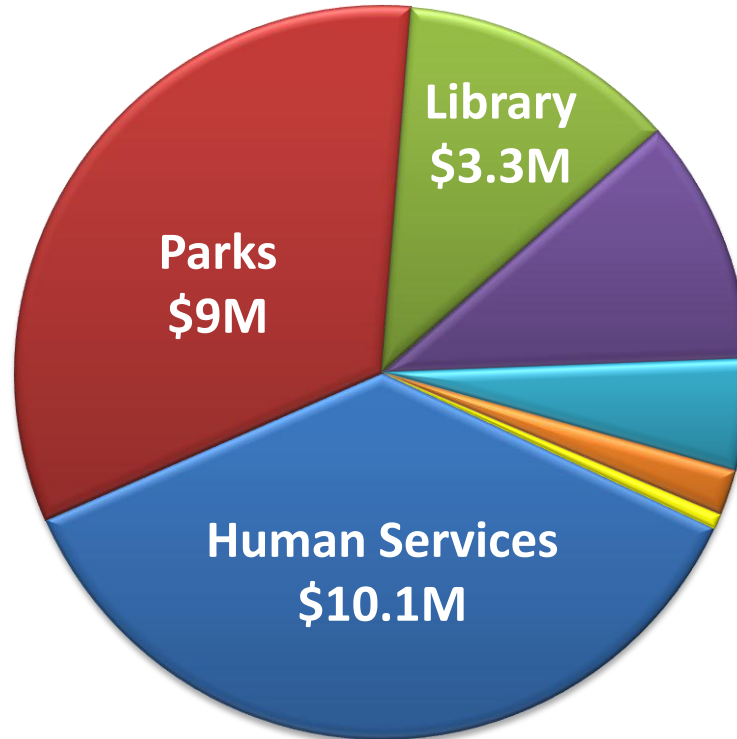
Youth Strengthening

- Character building
- At – risk behavior prevention
- Access to opportunities



FY 2016 COSA Youth Investments

Total Funding:
\$27.5 million



Metro Health
\$3M

Municipal Court
\$1.3M

Economic Development
\$0.6M

Human Resources
\$0.2M



City Department Programming



Library

Mayor's Reading Club, Teen Center,
& Youth Programming



Metro Health

Mayor's Fitness
Council & Project
Worth



Municipal Court

Juvenile Truancy
Program



Economic Development

Alamo Academies & SA
Youth



Human Resources

Summer Youth
Interns



Human Services Programs



Ambassador Program

124 Students Enrolled and 79 Employers



San Antonio Education Partnership

4,833 Scholarships awarded & 30,000 cafécollege participants



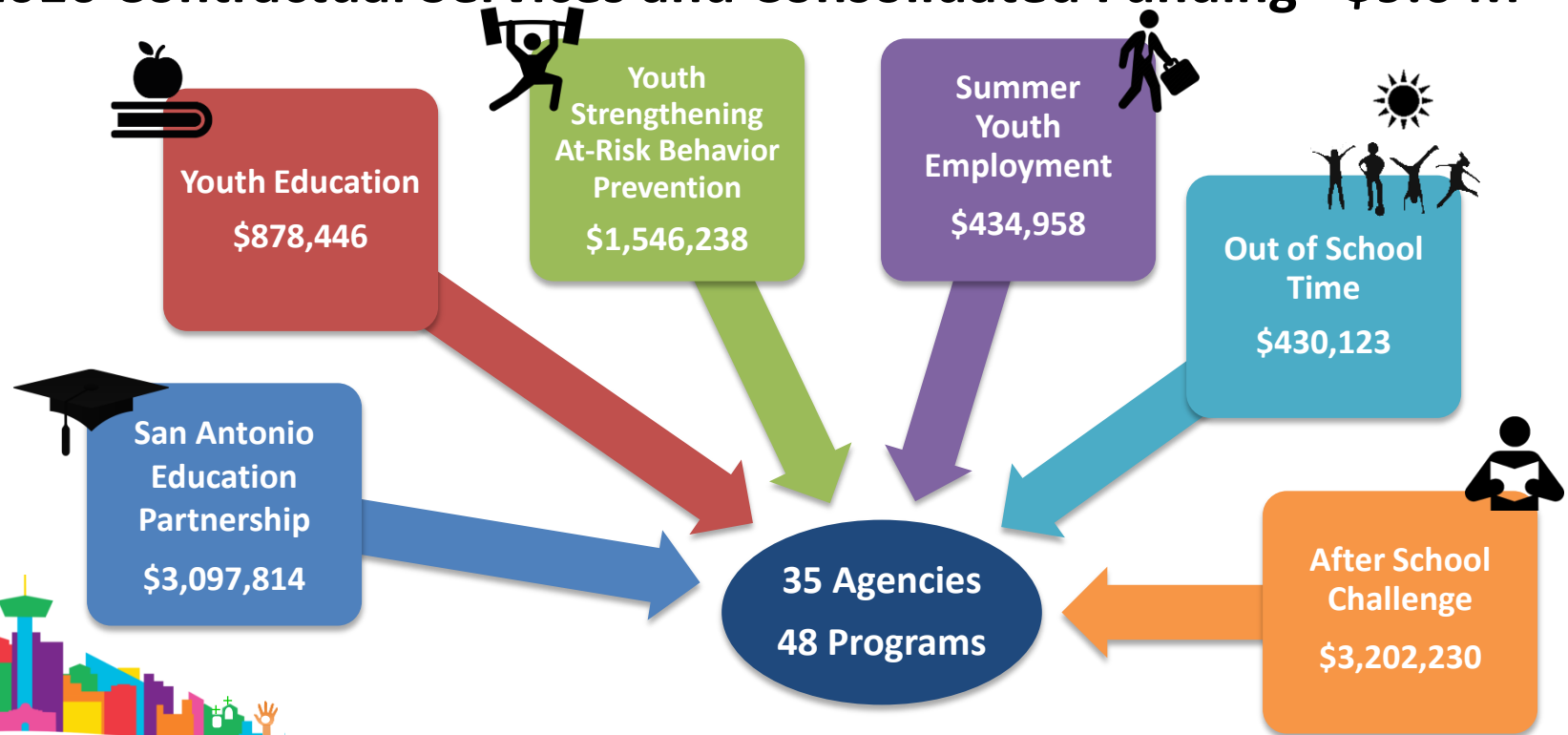
Consolidated Funding – Youth Services

34 Agencies and 46 Programs

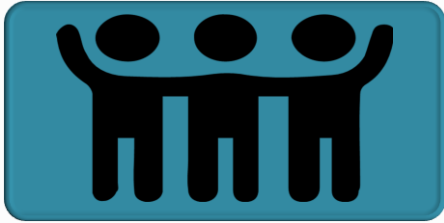


Human Services Programs

FY 2016 Contractual Services and Consolidated Funding - \$9.6 M



Parks and Recreation



**Community
Centers
85,000
Participants**



**Summer Youth
Program
6,000
Participants**



**Swimming
258,000
Participants**



Parks and Recreation



**Music &
Dance Classes
4,300
Participants**



**Fitness &
Athletic
Programs
35,000
Participants**



**Natural Areas
& Outdoors
2,400
Participants**



Explore the Opportunities!

